



Measure E Citizens' Oversight Committee

FY 2018-2019 Annual Report & FY 2019-2020 Close Out Report

On November 4, 2008, 64% of the voters in the Acalanes Union High School District supported Measure E:

“to establish a ten year technology fund, upgrade instructional classroom technology, replace worn, aging roofs, convert obsolete facilities into additional classroom space, upgrade electrical and energy management systems to improve efficiency, and repair, construct, equip or upgrade school facilities. Under the law, the revenue from Measure E can only be spent on building and renovating facilities and technology updating.”

In accordance with Proposition 39, the Strict Accountability in Local Construction Bonds Act of 2000, the Acalanes Union High School District Governing Board established an independent Citizens' Bond Oversight Committee to monitor the expenditure of Measure E bond proceeds, and to keep the public informed. Six members of the public serve on the Oversight Committee. Committee members are John DiBene, Elizabeth Bettis, Sandra Breber, Philip Newsom, Michael Robertson and Lisa Sun.

Measure E bond funds were specifically designed to renovate or replace existing facilities at the four comprehensive high schools, Acalanes, Campolindo, Las Lomas, Miramonte, and the Del Valle Education Center, (which includes Acalanes Center for Independent Study, the Transition and Adult Education programs) and the District Office.

In November 2014, the District issued \$15 million of bond anticipated notes (BANs) to complete the remaining unfunded projects. Listed below is a summary of FY 18-19 and FY 19-20 expenditures.

Measure E Expenditures	FY 18-19	FY 19-20
Acalanes High School	59,975	-
Campolindo High School	136,118	-
Las Lomas High School	245,345	-
Miramonte High School	49,509	-
District Office	20,672	-
Technology Endowment	516,358	505,628
Administrative	19,219	-
Total Expenditures	1,047,196	505,628



Attachment A summarizes the status of each active Measure E project as of December 31, 2019. The Committee reviewed information provided by the District regarding the projects completed during the fiscal year ended June 30, 2019 and close out of Measure E ending December 31, 2019.

Heather Daud Rubio from Christy White & Associates, independent auditor, presented to the Committee on March 3, 2020 the performance and financial audit for the period ending June 30, 2019 and December 31, 2019. The Committee noted that the external auditors did not identify any deficiencies in internal controls that they would consider to be material weaknesses or instances of noncompliance related to the financial statements.

Based on this scope, the Committee concluded that the 2018-19 and 2019-20 projects listed above were completed in compliance with the intent of Measure E

The Acalanes Union High School District internet site, www.acalanes.k12.ca.us and www.boarddocs.com/ca/auhsd/Board.nsf/Public, provide information on Measure E, financial and performance audits, the Citizens' Oversight Committee, and scheduled meetings.

Attachment A

Measure 'E' Status Report - December 31, 2019

SCHOOL SITE	DESCRIPTION	STATUS	NEXT STEPS	TARGET DATES
ACALANES 13-14	B-6 Renovate Classroom Science CR	COMPLETE	COMPLETE	COMPLETE
CAMPOLINDO 12-13	B12-Painting * C3-Parking Lot Paving * C4-Landscaping	B12 - COMPLETE * C3 - COMPLETE * C4 - COMPLETE	B12 - COMPLETE * C3 - COMPLETE * C4 - COMPLETE	B12 - COMPLETE * C3 - COMPLETE * C4 - COMPLETE
LAS LOMAS 17-18	Building 100 Upper Roof Renovation	Completing Miscellaneous items	Complete Project, review any change orders	Completion September 2018
MIRAMONTE 12-13	A5-Plumbing Infrastructure	COMPLETE	COMPLETE	COMPLETE
MIRAMONTE 12-13	B2-Doors & Hardware	COMPLETE	COMPLETE	COMPLETE
DISTRICT WIDE Prop 39 Energy Savings Project 14-15	Lighting, HVAC & Energy Management * Thermal Solar for Pools	COMPLETE * AHS, LLHS & MHS Collectors are installed and functioning	COMPLETE * CHS installation continues	COMPLETE * Completion December 2018
TECHNOLOGY	10-Year Classroom Technology Fund for Life Cycle Replacement	Replacement is occurring at various sites	COMPLETE	COMPLETE